

Arkansas State Highway and Transportation Department



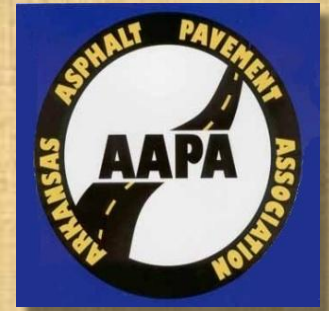
Rotary Club of Bryant

January 24, 2013

Issue Number 1: **APPROVED!**



**MOVE
ARKANSAS
FORWARD**



NORTHWEST
ARKANSAS

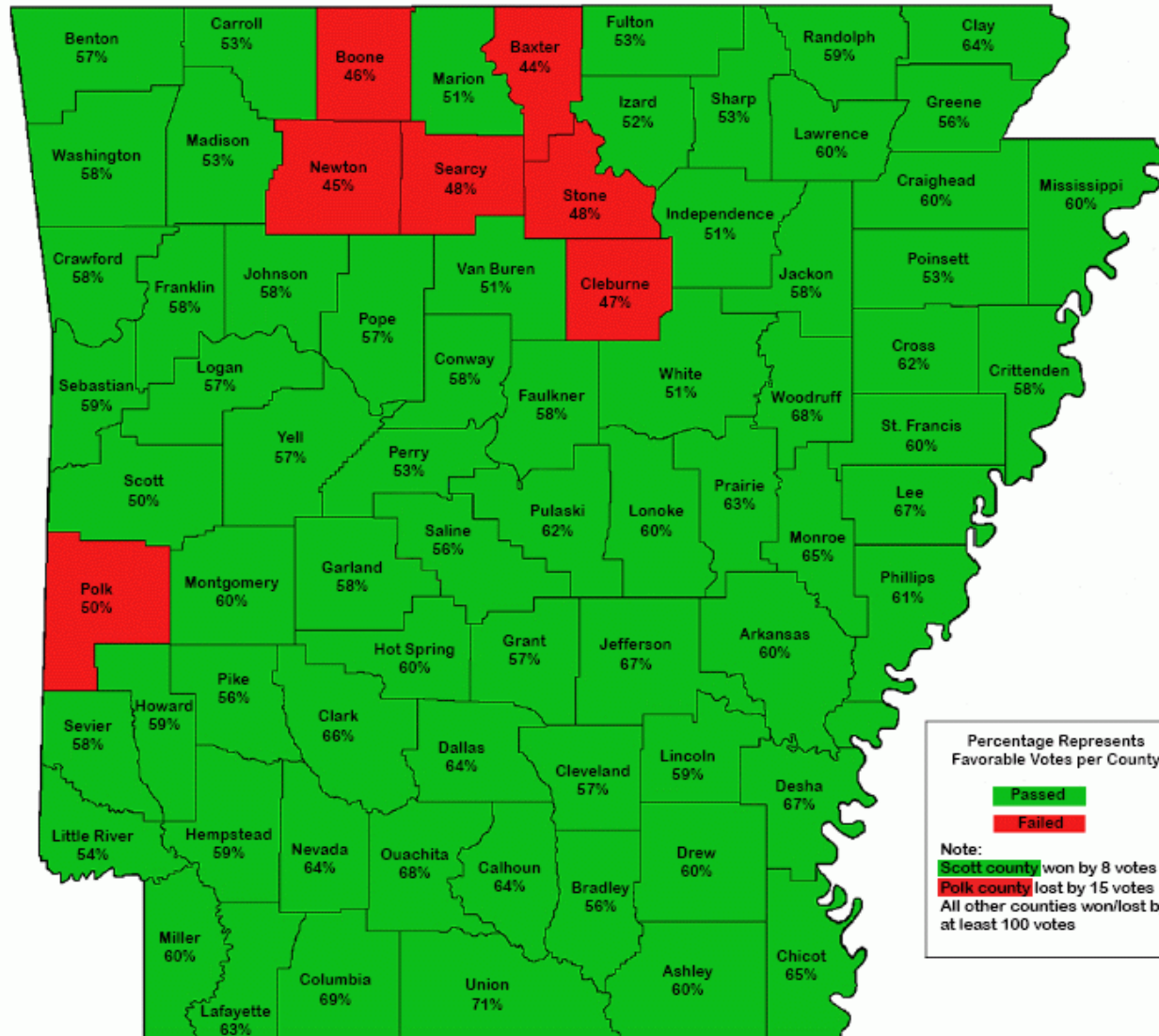
GREAT FOR BUSINESS. GREAT FOR LIFE.

BENTONVILLE • FAYETTEVILLE • ROGERS • SILOAM SPRINGS • SPRINGDALE



November 6th General Election

Issue Number 1



November 6th General Election

How Transportation Fared Nationwide

- Percentage of (31) ballot measures approved: **68**
- Measures for increasing, extending or renewing a sales tax: **18**
- Bond issues approved: **7**
- Total value approved: **\$2.4 billion**
- Average approval rate: **63%**

Friday, November 9, 2012 - 11:26

FUNDING: Voters approve 68% of transpo ballot initiatives

Americans are willing to pay if they know the money will be used well

Results demonstrated once again the importance of transportation on Nov. 6 by approving 68% of the measures to fund highways, bridges and transit, an American Road & Transportation Builders Association



“CAP”





Connecting Arkansas Program

**Connects Arkansas
Increases Capacity
10-Year Revenue Cap**

CAP: What's Next?

Hire a Program Manager
(Currently Underway)

Hire a Financial Advisor
(Currently Underway)

Hire Bond Counsel
(Currently Underway)



CAP: What's Next?

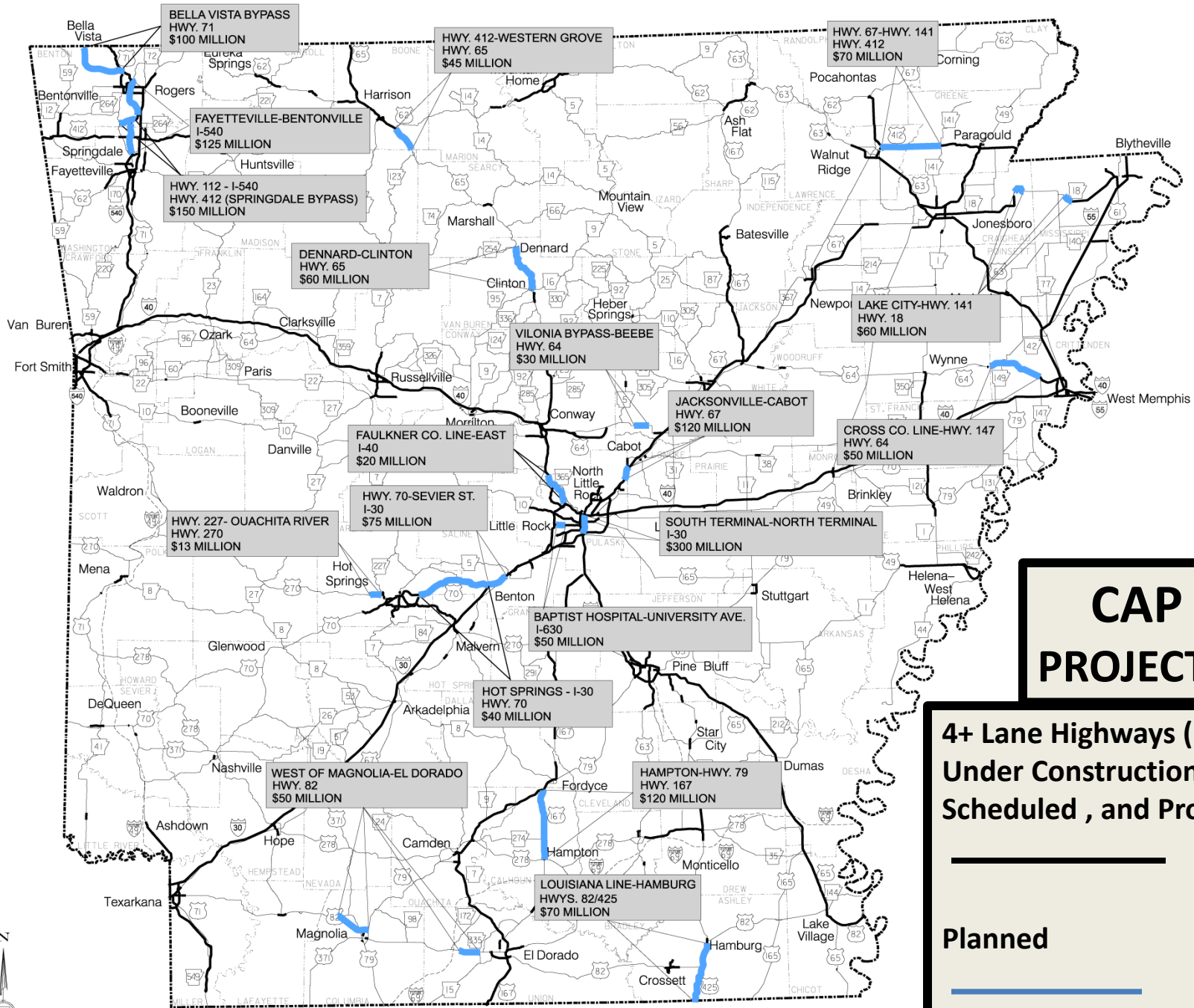
Assign Projects to Existing
On-Call Design Consultants
(Early 2013)

Schedule Projects
(Early 2013)

Issue Bonds
(Late 2013?)

Award First Contracts
(Late 2013?)





CAP PROJECTS

4+ Lane Highways (Existing, Under Construction, Scheduled , and Proposed)

Planned



Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | \$1.0 Billion

Interstate Condition Improved From 21% 'Good' to 72%

2011

Passed With 81% of Vote

75 +/- Projects | 455 Total Miles | \$1.2 Billion

First Contracts Awarded in November



Interstate Rehabilitation Program

Projects Let to Contract

I-540

7.1 Miles | Hwy. 22 - I-40 | **\$78.8 Million**

I-530

7.4 Miles | Bingham Rd. - Grant Co. Line | \$13.5 Million

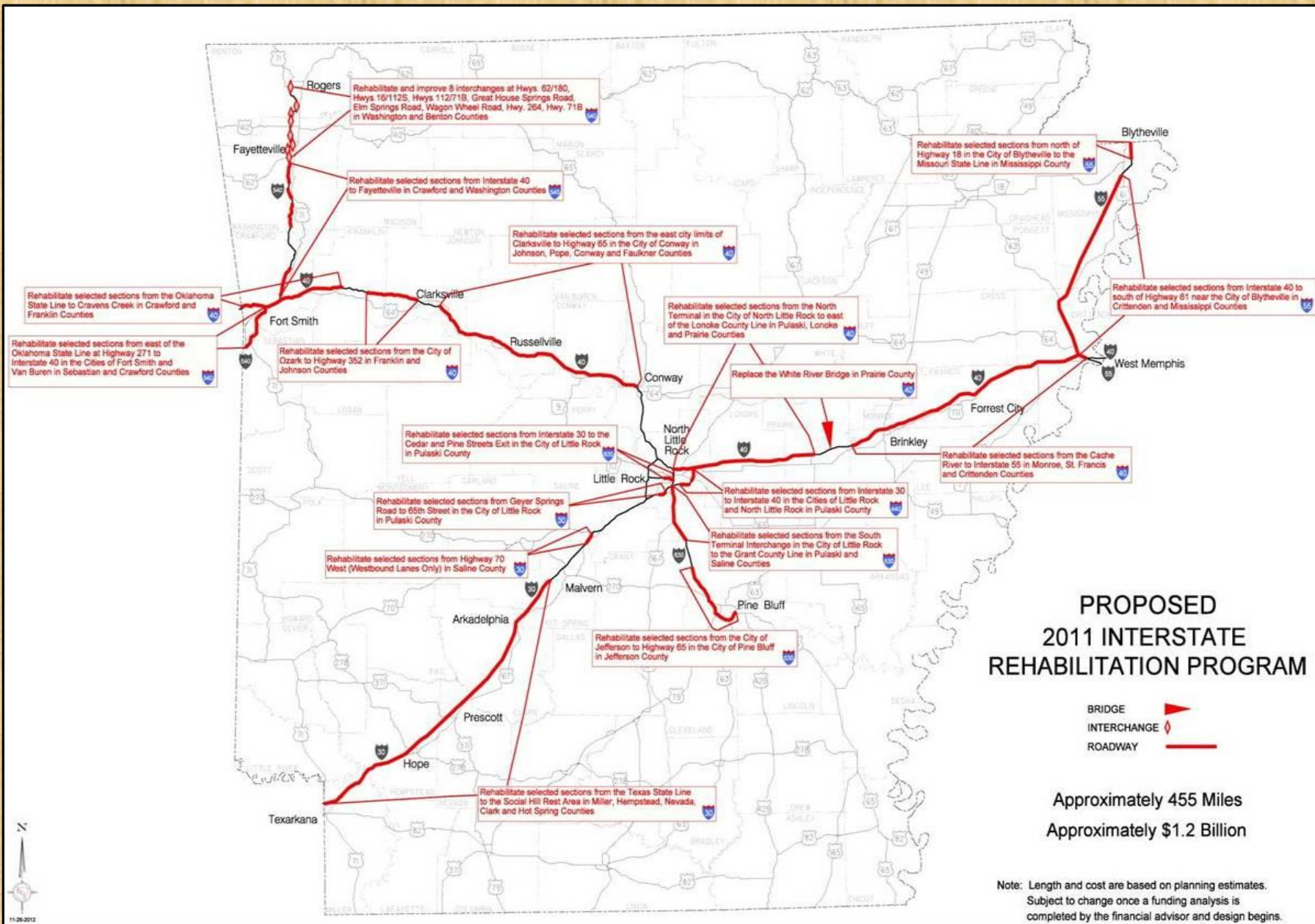
I-40

7.2 Miles | Mill Creek Rd. - Hwy. 331 | \$42.3 Million

**** IRP Projects Included in Largest Letting in AHTD History! ****



Interstate Rehabilitation Program



Revenue Proposals



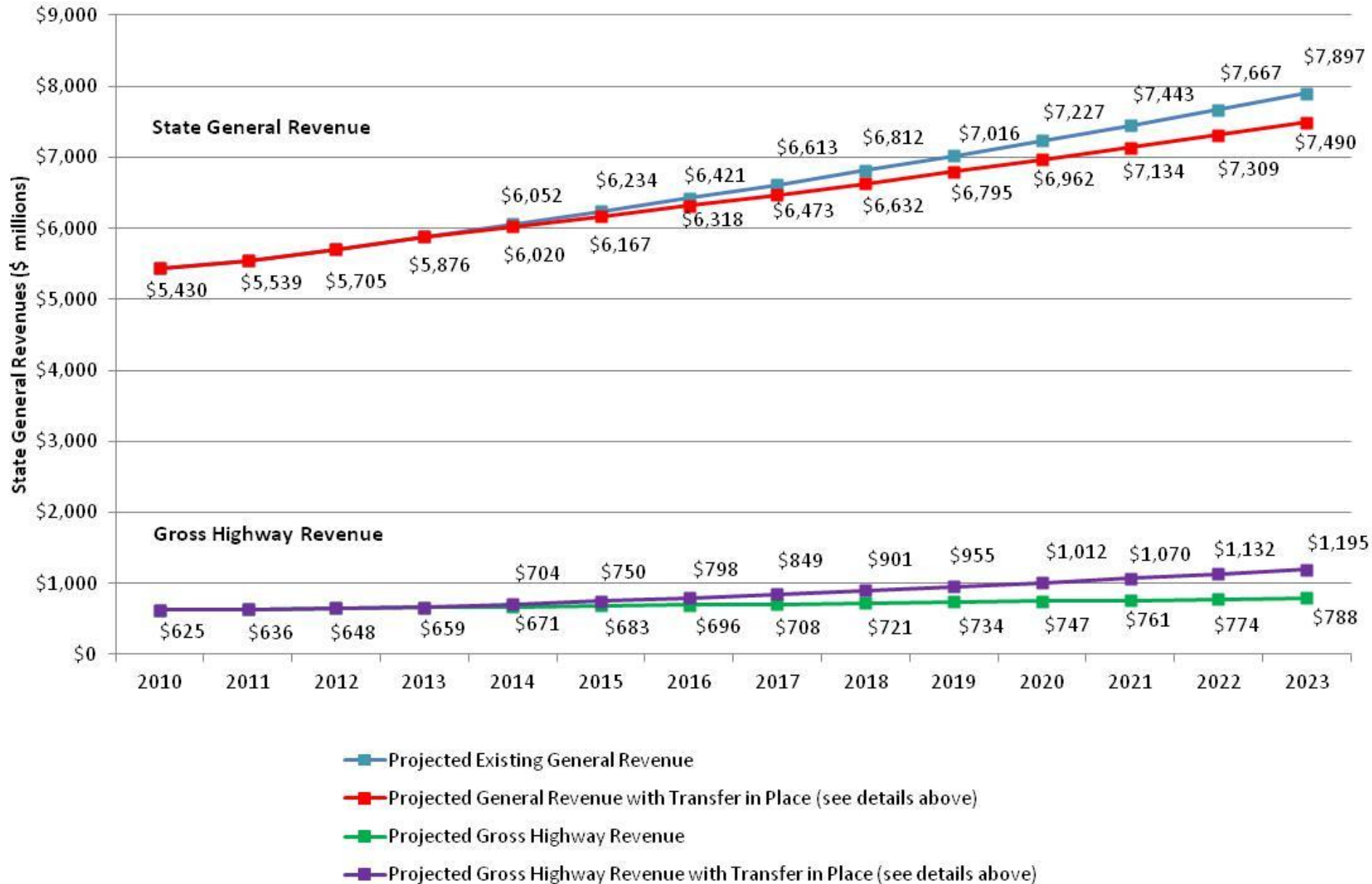
- Re-issue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (**CAP**)
- Dedicate Road User Revenues Highways, Roads and Streets

Revenue Proposals



- **APPROVED!** Reissue CARVEE Bonds for Interstate Rehabilitation Program
- **APPROVED!** State AIB Program for Cities
- **APPROVED!** Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (**CAP**)
- Dedicate Road User Revenues Highways, Roads and Streets

**Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax)
and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles
In millions -- Phased in Over Ten Years -- Beginning in 2014**



**Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax) and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles
(in millions)**

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Revenue to AHTD	\$23	\$47	\$ 72	\$98	\$126	\$155	\$185	\$217	\$250	\$285
Revenue to Counties	\$ 5	\$10	\$ 15	\$21	\$ 27	\$ 33	\$ 40	\$ 47	\$ 54	\$ 61
Revenue to Cities	\$ 5	\$10	\$ 15	\$21	\$ 27	\$ 33	\$ 40	\$ 47	\$ 54	\$ 61
Total	\$33	\$67	\$102	\$140	\$180	\$221	\$265	\$311	\$358	\$407

Revenue Proposals



“State Aid Program for Cities”

- Dedicate 1¢ Per Gallon of Existing Motor Fuel Tax
- Identical to County Aid Program
- Funds Distributed by 9-Member Panel
- Passed in 2011; Triggered by Issue #1 Vote



State Aid Street Program

History:

- Created in 1973
- Supported by Fed. Revenue Sharing Funds
- Federal money was eliminated in 1981
- 2012 program funded with one penny of existing state fuel tax





State Aid Street Program

Administration

- Program is the responsibility of AHTD
- Strict state code regarding administration, design and construction
- Cost charged against the State Aid Fund





State Aid Street Program

What are State Aid Streets?

Municipal streets composing the major and minor arterial and collector routes feeding into local trade areas or into the state highway system that are not designated as state highways.





State Aid Street Program

What's the design criteria?

- Based on design speed and traffic volumes
- Funds follow criteria and codes adopted by cities or approved by the state engineer



The background of the slide is a collage of US dollar bills, including \$100 and \$20 bills, arranged in a pattern that creates a sense of depth and texture. The bills are slightly out of focus, making the text in the foreground stand out.

Saline County Turnback Funds

\$859,610 Annually

\$8,596,100 Cumulative



Saline County Turnback Funds

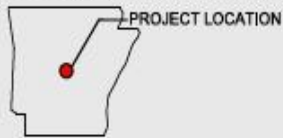
City	Annual	Cumulative
Bauxite	\$8,674	\$86,745
Benton	\$546,492	\$5,464,925
Bryant	\$297,248	\$2,972,480
Haskell	\$71,070	\$710,702
Shannon Hills	\$55,983	\$559,834
Traskwood	\$9,227	\$92,267





Highway 5 Study

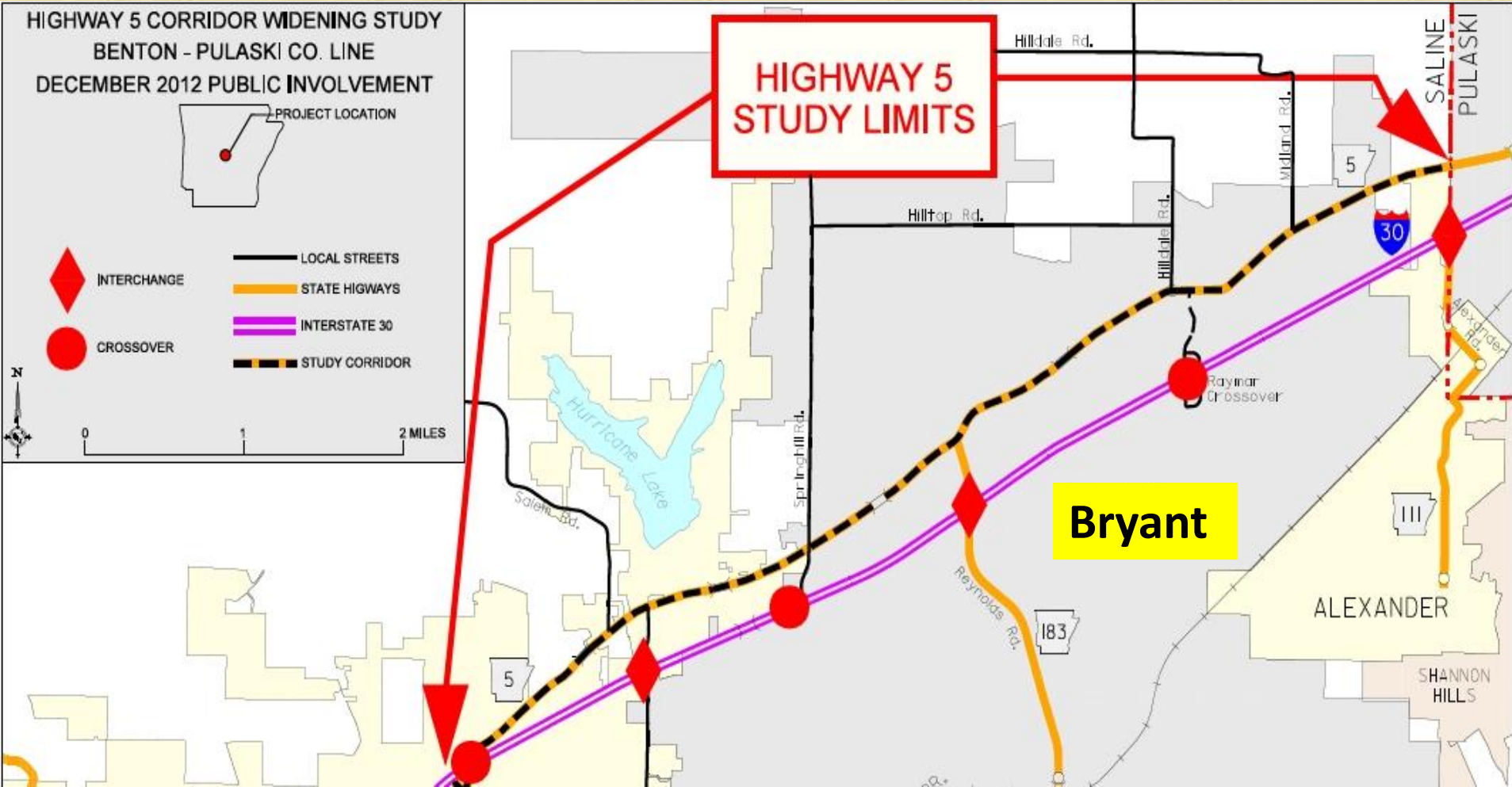
HIGHWAY 5 CORRIDOR WIDENING STUDY
BENTON - PULASKI CO. LINE
DECEMBER 2012 PUBLIC INVOLVEMENT



- ◆ INTERCHANGE
- CROSSOVER
- LOCAL STREETS
- STATE HIGHWAYS
- INTERSTATE 30
- STUDY CORRIDOR



**HIGHWAY 5
STUDY LIMITS**

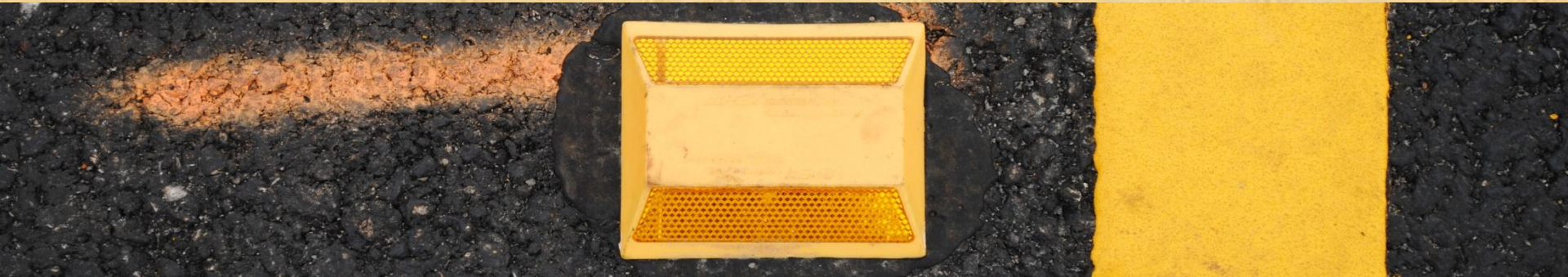




Designs Under Consideration

Highway 5

- **Flush Median** – Four travel lanes and continuous center turn lane with bicycle lanes and sidewalks.
- **Raised Median** – Four travel lanes and curbed median with turn lanes at selected intersections, bicycle lanes and sidewalks.





Bryant Construction Plans

Highway 183 (Reynolds Road)

.80 Mile Widening

5 Lanes, Curb and Gutter

\$4.0 Million

As Schedules/Priorities Warrant





Bryant Construction Plans

Hwy 5, Springhill Rd - Hwy 183

1.10 Mile Widening

\$6.5 Million

Est. Award Date: 2015



Saline County Construction

Projects	Miles	Cost
Completed	74.07	\$150,828,852
Under Construction	10.41	\$22,776,809
Planned	33.37	\$70,058,491
Total	117.85	\$243,664,152





ArkansasHighways.com

